CITY OF SAN JOSÉ, CALIFORNIA



Office of the City Clerk 200 East Santa Clara Street San José, California 95113 Telephone (408) 535-1260 FAX (408) 292-6207

City Clerk

STATE OF CALIFORNIA) COUNTY OF SANTA CLARA) CITY OF SAN JOSÉ)

I, Lee Price, City Clerk & Ex-Officio Clerk of the Council of and for the City of San José, in said County of Santa Clara, and State of California, do hereby certify that "Ordinance No. 28733, the original copy of which is attached hereto, was adopted on the 13th day of April, 2010 by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA,

LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

VACANT:

NONE.

Said ordinance is effective as of April 13, 2010.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City of San José, this **May 11, 2010.**

(SEAL)

LEE PRICE, MMC CITY CLERK & EX-OFFICIO CLERK OF THE CITY COUNCIL

ORDINANCE NO. 28733

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE GIFT TRUST FUND FOR THE ALBINO, ERMINIA AND ALBA JOYCE MARTINI MEMORIAL FUND; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Gift Trust Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$100,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 17.01 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

11

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<u>SECTION 2</u>. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 13th day of April 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

CHUCK REED

Mayor

ATTEST:

LEE PRICE, MMC City Clerk

SECTION NO

ITEM

NO

CURRENT **APPROPRIATION**

28733

17.01

Gift Trust Fund

Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's

Ending Fund Balance

| Res | erve | d f | or | Gif | ts |
|-----|------|-----|----|-----|----|
| | | | | | |

| Reserved for Gifts | |
|---|--------|
| To the Airport Department for: Art Work | |
| | 8,646 |
| Heliport System Plan Study | |
| Kidport | 27,937 |
| Мирон | |
| | 301 |
| | 36,884 |
| To the City Manager's Office for: Berryessa Center Art Project | |
| | 2,374 |
| Cat Spay/Neuter Program | |
| | 2,677 |
| | 5,051 |
| To the Clerk's Office for: Mayor's College Motivation Program | |
| | 19,862 |
| Go Girl Go BAWSI | |
| | 512 |
| Annual District I Festival in the Park | · · · |
| | 1,545 |
| CommUnity Resource Fair | 1,040 |
| | 23,270 |
| | 45,189 |
| To the Department of Transportation for: Our City Forest | |

193

Street Smarts

668

Traffic Calming Improvements

Downtown Area Shuttle Program

25,000

Transportation and Parking Guidance Signs

SECTION NO

ITEM

NO

CURRENT **APPROPRIATION** 28733

17.01

Gift Trust Fund

| | 2,625 |
|--|---|
| T 11 T D 1 15 | 28,486 |
| To the Fire Department for: Hazardous Material Training | |
| 7 | 2,839 |
| Public Education Program | 2,000 |
| | 10,037 |
| | 12,876 |
| To the General Services Department for: Animal Adoption | · |
| | 11,717 |
| Animal Services | , |
| | 62,108 |
| Spay/Neuter Program | 52,100 |
| | 4,471 |
| Hurricane Katrina Animals | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | 605 |
| | 78,901 |
| To the Library Department for: Biblioteca Gifts | |
| | |
| Books for Little Hands | |
| | 5,770 |
| Calabazas Branch Library | |
| | 2,762 |
| Children's Summer Reading Club | |
| | 8,775 |
| Garbage Stickers | |
| | 42,187 |
| Library Literacy Project | |
| | 62,135 |
| Library-General Gifts | |
| | 665,236 |
| Partners in Reading Planning Project | |
| | 89 |
| SJPL Foundation | |

SECTION NO

ITEM NO CURRENT APPROPRIATION 28733

17.01

Gift Trust Fund

Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's

| e following sums of money is neleby appropriated from the Gift Trast Fund to the following | ig designated departments to | |
|--|------------------------------|--|
| Child Care Endowment | 577 | |
| Shild Gale Endowners | 00.770 | |
| Tully Community Branch Family Learning Center | 33,778 | |
| Young Adult Summer Reading Program | 969 | |
| Reading Celebration | 265 | |
| Reading Celebration | | |
| To the Office of Economic Development for: Sponsorship Gifts | 822,543 | |
| Arts and Education Week | 77,823 | |
| · · · · · · · · · · · · · · · · · · · | ee 227 | |
| Cultural Performance | 65,237 | |
| | 11,733 | |
| Incubation Office Project | | |
| Miscellaneous Gifts | 64,892 | |
| Albino, Erminia and Alba Joyce Martini Memorial Fund | 288 | |
| | 100,000 | |
| | 319,973 | |
| To the Parks, Recreation and Neighborhood Services Department for: Abate Gift | | |
| | 4, 099 | |
| Alum Rock Park | 1,000 | |
| Alviso Community Center | 2,224 | |
| Aiviso Community Center | 00.040 | |
| Alviso Recreation and Teen Program | 38,213 | |
| | 4,057 | |
| Animal Adoption | | |
| | | |

Castro School Landscaping

SECTION NO

ITEM

NO

CURRENT APPROPRIATION

28733

17.01

Gift Trust Fund

| Christmas in the Park | 6,848 |
|--------------------------------------|---------|
| Combined Gifts | 141 |
| Community Cultural Council | 6,537 |
| Friends of Paul Moore Park | 6,663 |
| Gullo Park Turf Irrigation | 16,368 |
| Happy Hollow Park & Zoo Improvements | 20,987 |
| Hershey Youth Track | 7,296 |
| J. Ward Memorial Scholarship | 19,866 |
| Japanese Friendship Garden | 22,072 |
| Leland High School Tennis | 15,472 |
| Lone Hill Park Tree Plant | 2,391 |
| Mayor's Youth Conference | 199 |
| McClaren Circles Design of History | 12,906 |
| Miscellaneous Gifts Under \$1,000 | 7,994 |
| Mise and Starbird Gift | 25,061 |
| Nicolas Prusch Swimming | 67,271 |
| Old Mill Exhibit | 344,547 |
| | 1,199 |

SECTION NO

ITEM NO CURRENT APPROPRIATION

28733

17.01

Gift Trust Fund

| Overfelt Gardens | |
|------------------------------------|--------|
| RP & CS General Gifts over \$1,000 | 1,399 |
| Senior Compenion | 45,504 |
| Older Adult Resource Program | 2,416 |
| Southside Community Center | 87 |
| Southside Community Center Gazebo | 5,499 |
| St. James Park Landscaping | 6,703 |
| Willow Glen Founders Day | 8,803 |
| Youth Commission | 7,994 |
| Youth Sports Fair | 11,439 |
| Zoo Educator Grant | 699 |
| Almaden Lake Park | 310 |
| Richard Guarino Mem Fund | 195 |
| Computer Equipment | 509 |
| | 9,898 |
| Packard Foundation | 229 |
| San José BEST | 3,619 |
| Summer Lunch Program | 12,106 |
| YIS Chowchilla | |

SECTION NO ITEM NO CURRENT APPROPRIATION

28733

17.01

Gift Trust Fund

| Youth Activities | 1,257 |
|---|-------------------------|
| A.B. Langhof Gift | 11,523 |
| Humcane Katrina Animals | 1,536 |
| Emma Prusch Farm Park | |
| O'Donnel Gardens Park | 12,408 |
| Friends of San Jose Environmental Outreach | 651 |
| Calabazas BMX Park | 4,859 |
| Almaden Winery Park Youth Lot | 5,787 |
| Swings for Special Needs Children | |
| Almaden Winery Improvement | 10,404 |
| Happy Hollow Park and Zoo - Puppet Theatre | 30,473 |
| Office of Therapeutics - Junior Sports Camp | 50,000 |
| To the Police Department for: | 2,500 881,218 |
| Anti-Theft Car Campaign | |
| CADPE - Drug Education | 60 |
| Canine Unit | 1,478 |
| Children's Interview Center | 10,973 |
| | 43,211 |

SECTION NO

ITEM NO CURRENT APPROPRIATION 28733

17.01

Gift Trust Fund

| Communications Facility Fitness Center | |
|--|--------|
| Community Services Program | 2,489 |
| Crime Prevention Committee | 5,625 |
| Cybercadet Program | 828 |
| G.E.A.R. Program | 5,429 |
| Major Awards Banquet | 273 |
| Police Educational Robot | 666 |
| Police Mounted Unit | 2,500 |
| Police & School Partnership Program | 14,167 |
| Robbery Secret Witness Program | 10,565 |
| School Safety Gifts | 18,118 |
| Volunteer Program | 4,141 |
| Trauma Kits | 765 |
| Child Safety Seats | 2,114 |
| S.A.V.E. Program | 15,097 |
| Mayor's Safe Families | 37,309 |
| Internet Crimes Against Children Gifts | 6,533 |
| Scholastic Crime Stoppers | 12,058 |

EXHIBIT A AMENDMENTS TO ORD.

5,365 **5,365**

2,506,525

2009-2010 APPROPRIATION ORDINANCE

SECTION ITEM CURRENT 28733 **APPROPRIATION** NO NO **Gift Trust Fund** 17.01 Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's 5,523 Investigative Enhancement 55,435 Police Reserves Unit 14,682 270,039 To the Public Works Department for: Kinjo Gardens

17.01 Gift Trust Fund